

ABIA STATE APPROVED INCIDENT ACTION PLAN

S/N	ACTIVITY	BUDGET
Coordination		
	Support daily EOC meetings	2,100,000.00
	Provide life insurance for frontline workers.	
	Provide operational funds to support EOC activities	1,242,000.00
	Provide operational funds for office of State Epidemiologist and Accounts department for project management	1,990,000.00
		5,332,000.00
Surveillance		
	1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	5,210,000.00
	1b. Conduct a one-day training for call center volunteers	143,600.00
	Establish and train 25 rapid response teams (with at least one per LGA) to conduct case investigation, respond to alerts with each RRT made up of maximum of 4 persons.	9,074,500.00
	3. Recruit and train contact tracers and community informants.	4,700,000.00
	4. Support daily contact monitoring/tracing for 3 months	9,690,000.00
	7. Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	2,739,300.00
	8. Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	6,800,000.00
	9. Support for the State Surveillance data team including engagement of data officers	990,000.00
	10. Dedicate two staff to retrieve results and communicate timely to patients and case managers	0.00
	11. Support operational expenses e.g printing of CIFs, fueling, communication,	1,372,500.00
	Sub total	40,719,900.00
Laboratory		

	1. Training of 50 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	518,000.00
	2. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	8,271,600.00
	3. Decentralized sample collection e.g by establishing sample collection center in a designated health facility in each of the 17 LGAs	14,540,200.00
	4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	1,760,000.00
	5. Support sample transportation to the nearest laboratory	0.00
	6. Engage/assign dedicated staff for supervising and coordinating sample transportation (assign at State level)	1,800,000.00
	8. Support increase testing capacity of state by equipping laboratory (Procure equipment needs, laboratory consumables and PPE)	
	10. Operation cost for laboratory pillar activities	1,440,000.00
	Sub Total	28,329,800.00
IPC		
	1. Engagement of at least 5 IPC experts to provide support to the response.	-
	3. Support establishment of triaging system in major health facilities in the States (primary, secondary and tertiary hospitals)	
	4. Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	
	5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	1,870,000.00
	7. IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)- {This should be done with the IPC training materials developed by the NCDC and also under the supervision of the trainers and master trainers already trained}. Also integrate training on addressing GBV.	2,025,000.00
	8. Support step-down training of health workers on IPC at health facilities in LGA. Also integrate training on addressing GBV.	2,389,000.00
	9. Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	3,835,000.00

	10. Establish handwashing facilities in communities and public space	
	13. Operation support for IPC activities e.g assessment, adhoc on the job training etc.	540,000.00
	Sub total	10,659,000.00
Case Management		
	2. Conduct training on case management and IPC for health care workers.	
	3. Provide honorarium for health workers	
	11. Support ancillary laboratory tests for clinical care of COVID-19 patients	-
	12. Support operational expenses of case management pillar	600,000.00
	Subtotal	600,000.00
Risk Communication		
	1. Support Community engagement activities	
	2. Support mechanism to manage rumours and misinformation	
	3. Activate and use Ward/facility development committee for grassroot community sensitization	8,451,000.00
	4. Support training of LGA and Community mobilizers	822,000.00
	5. Procurement of community mobilization equipment e.g megaphone	4,032,000.00
	7. Support for adaptation and printing of IEC materials in local languages	100,000.00
	8. Operational expenses for risk communication activities	540,000.00
	Subtotal	13,945,000.00
Research		
	1. Conduct operational research in collaboration with other pillars	
		0.00
POE		
	1. Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	
	4. Operational expenses for point of entry	0.00
	6. Insurance for frontline agencies at the POE	

Logistics		
	5. Procurement of phones, laptops, internet modem for response	
	6. Operational expenses for logistic pillar.	750,000.00
	Sub total	750,000.00
	Grand total	100,335,700.00